

**Government of Jammu and Kashmir,
Department of Fisheries**

Subject:- Expediting of works approved under various State/Centrally Sponsored Schemes for 2016-17 and readiness for the works to be executed during 2017-18.

C I R C U L A R

As we are aware that only few days are left in closure of the current financial year 2016 - 17. You are as such directed to speed up the execution of the approved works under various schemes and the bills in this regard should be cleared from the respective treasuries well before 30th of March 2017. Any laxity/ deviation in this regard shall tantamount to action as warranted under rules.

Further, in view of the Government order No. 56-PD of 2017 Dated 09-02-2017 forwarded vide Administrative Department's letter No. ASH/Plan/23/2017 Dated 09-03-2017. It is impressed upon all concerned to adhere to the following lines of action in letter and spirit without fail.

1. The executing agencies shall remain in readiness for taking up the on-going approved projects within the budgetary allocations/ approved cost. The necessary spade work in this regard should be completed and ensure the implementation of the plan from the beginning of the financial year 2017-18.
2. **DPRs of all on-going schemes/new works should be submitted to the Directorate in duplicate for onward submission to the concerned quarters.**
3. Implementing/ executing agencies shall ensure that the procurement and the tendering process be completed latest by 15th of May 2017 positively, which means that all budgeted works must be allotted and supply orders issued or procurements made by the specific timeline.
4. No new works shall be tendered /executed unless 30% of the total cost and land is available without any litigation/dispute, preference should be given to projects which could be completed within three years span. Actual availability of funds shall be entered in the tendered document.
5. DPRs shall be framed after taking into account soil testing and other technical inputs including structural designs.
6. It is impressed that the tendering process commences only after the DPR are prepared, technical sanction and administrative approval are accorded from the competent authority.

7. Scope of work shall neither be changed nor extended without proper authorization given from competent authority and availability of funds.


8. Since no re-appropriation is allowed, thus the lump-sum provisioning of funds for works should be avoided. The action plan for a particular component of work to be executed during a financial year should be supported with necessary estimates to get the actual requirement of funds.

9. The phasing of expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of March 2018, the expenditure shall not be more than 15% of the Budget estimate.

10. Payments in the last month shall be made only for goods and services procured. No amounts shall be released in advance except in duly executed contracts so the Government would not reevege on its legal or contractual obligations. In exceptional cases, approval shall be taken from the planning, Development and Monitoring Department.

11. The execution of works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the concerned authority.

12. It must be ensured that comprehensive exercise be done to remove duplication/ replication of schemes to ensure completion/ consolidation of on-going schemes and make the state and district plan objective oriented.


(R. P. Singh Bali)
Director Fisheries,
Government of J&K

No. DF/CJ/Plan/2016-17/ 8505-54
Dated: 18 -03-2017

Copy for information & necessary action to the: -

1. Joint Director Fisheries Territorial/Projects, Jammu / Kashmir.
2. Sr. Aquaculture Engineer Fisheries, Srinagar.
3. Chief Project Officer Fisheries.....
4. Accounts Officer, Directorate of Fisheries, J & K.
5. Sr. project Officers/ POs.....
6. Assistant Director Fisheries.....
7. In-charge website, Camp office, Fisheries, Nowabad, Jammu for hoisting the circular on the website.